

Economic Indicators

Dare County Building Permit Values

	# of Permits 2010	Permit Values 2010	# of Permits 2011	Permit Values 2011	Value Variance 2010-11	Value Percent Change	Value Yr. to Date 2010
Jan	221	5,315,535	394	7,496,430	2,180,895	41.03%	5,315,535
Feb	253	6,957,278	235	10,091,737	3,134,459	45.05%	12,272,813
Mar	339	9,517,169	324	9,567,503	50,334	0.53%	21,789,982
Apr	381	5,661,730	297	7,514,044	1,852,314	32.72%	27,451,712
May	335	7,057,944	359	9,168,320	2,110,376	29.90%	34,509,656
Jun	342	9,146,818	386	7,497,578	-1,649,240	-18.03%	43,656,474
Jul	283	6,812,170	266	6,014,554	-797,616	-11.71%	50,468,644
Aug	213	5,315,717	202	17,464,009	12,148,292	228.54%	55,784,361
Sep	220	5,876,661	347	6,404,517	527,856	8.98%	61,661,022
Oct	237	10,636,830	276	8,141,008	-2,495,822	-23.46%	72,297,852
Nov	233	10,413,542	244	12,026,299	1,612,757	15.49%	82,711,394
Dec	215	4,765,730	202	7,396,434	2,630,704	55.20%	87,477,124
Total	3,272	87,477,124	3,532	108,782,433	21,305,309	24.36%	87,477,124

Includes \$3M for First Bank; \$10M for Lowes

Includes \$2.5M TowneBank of Currituck, SS.

Dare County Land Transfer Collections

	2009	2010	Variance 2009-10	Percent Change	2011	Variance 2010-11	Percent Change
Jan	205,555	327,126	121,571	59.14%	263,021	-64,105	-19.60%
Feb	267,085	264,691	-2,394	-0.90%	303,579	38,888	14.69%
Mar	259,517	376,577	117,060	45.11%	426,532	49,955	13.27%
Apr	320,812	437,614	116,802	36.41%	354,254	-83,360	-19.05%
May	339,579	461,424	121,845	35.88%	444,108	-17,316	-3.75%
Jun	468,619	466,645	-1,974	-0.42%	446,645	-20,000	-4.29%
Jul	320,483	414,990	94,507	29.49%	450,069	35,079	8.45%
Aug	339,579	309,603	-29,976	-8.83%	323,081	13,478	4.35%
Sep	351,868	367,030	15,162	4.31%	401,442	34,412	9.38%
Oct	384,805	361,854	-22,951	-5.96%	285,087	-76,767	-21.21%
Nov	344,699	349,801	272,431	79.03%	285,087	-64,714	-18.50%
Dec	359,355	434,432	272,431	75.81%	319,815	-114,617	-26.38%
Total	3,961,956	4,571,787	1,074,514	27.12%	4,302,720	-269,067	-5.89%

Dare County Gross Collections on Retail Sales

	2010	2011	Variance 2010-11	Percent Change	Yr. To Date 2010
Jan	2,211,886	2,536,405	324,519	14.67%	2,211,886
Feb	1,992,258	2,163,975	171,717	8.62%	4,204,144
Mar	1,979,027	2,227,982	248,955	12.58%	6,183,171
Apr	2,632,117	2,872,741	240,624	9.14%	8,815,288
May	3,993,653	4,324,803	331,150	8.29%	12,808,941
Jun	4,777,586	5,310,560	532,974	11.16%	17,586,527
Jul	8,456,761	8,816,666	359,905	4.26%	26,043,288
Aug	12,436,111	10,347,876	-2,088,235	-16.79%	38,479,399
Sep	10,743,459	8,208,909	-2,534,550	-23.59%	49,222,858
Oct	5,691,484	5,174,136	-517,348	-9.09%	54,914,342
Nov	3,666,749	3,376,977	-289,772	-7.90%	58,581,091
Dec	2,840,619	2,568,171	-272,448	-9.59%	61,421,710
Total	61,421,710	57,929,201	-3,492,509	-5.69%	61,421,710

Economic Indicators

Dare County Occupancy Receipts

	2010	2011	Variance 2010-11	Percent Change	Yr. to Date 2010	
Jan	4,494,306	4,628,765	134,459	2.99%	4,494,306	5 wknds in Jan '10
Feb	2,386,002	2,878,117	492,115	20.63%	6,880,308	5 wknds in Jan '11
Mar	3,572,289	4,090,156	517,867	14.50%	10,452,597	Easter 4/04/10
Apr	10,593,724	12,489,121	1,895,397	17.89%	21,046,321	Easter 4/24/11
May	20,819,112	23,011,015	2,191,903	10.53%	41,865,433	5 full weekends in
Jun	59,386,630	60,241,630	855,000	1.44%	101,252,063	July '11
Jul	101,783,465	110,207,729	8,424,264	8.28%	203,035,528	Hurricane Irene 8/27
Aug	93,084,681	90,043,386	-3,041,295	-3.27%	296,120,209	Hurricane Earl: 9/01
Sep	34,282,276	36,023,228	1,740,952	5.08%	330,402,485	
Oct	17,000,119	16,934,908	-65,211	-0.38%	347,402,604	
Nov	7,062,045	6,795,253	-266,792	-3.78%	354,464,649	
Dec	2,381,348	2,946,610	565,262	23.74%	356,845,997	
Total	356,845,997	370,289,918	13,443,921	3.77%	356,845,997	

Dare County Food and Beverage Receipts

	2010	2011	Variance 2010-11	Percent Change	Yr. to Date 2010	
Jan	4,946,077	5,149,079	203,002	4.10%	4,946,077	5 wknds in Jan '10
Feb	5,306,714	5,600,305	293,591	5.53%	10,252,791	5 wknds in Jan '11
Mar	7,944,634	8,342,477	397,843	5.01%	18,197,425	Easter 4/04/10
Apr	12,643,388	13,937,220	1,293,832	10.23%	30,840,813	Easter 4/24/11
May	17,420,030	17,884,885	464,855	2.67%	48,260,843	
Jun	25,929,735	28,170,717	2,240,982	8.64%	74,190,578	
Jul	35,295,259	36,454,367	1,159,108	3.28%	109,485,831	Hurricane Irene 8/27
Aug	31,515,361	27,024,599	-4,490,762	-14.25%	141,001,196	Hurricane Earl: 9/01
Sep	18,678,839	19,239,630	560,791	3.00%	159,680,037	
Oct	13,295,890	13,084,800	-211,090	-1.59%	172,975,927	
Nov	8,822,724	8,587,922	-234,802	-2.66%	181,798,651	
Dec	5,983,306	7,391,106	1,407,800	23.53%	187,781,957	
Total	187,781,957	190,867,107	3,085,150	1.64%	187,781,957	

Currituck County Gross Collections on Retail Sales

	2010	2011	Variance 2010-11	Percent Change	Yr. to Date 2010
Jan	628,100	663,182	35,082	5.59%	628,100
Feb	548,547	601,647	53,100	9.68%	1,176,647
Mar	558,362	540,686	-17,676	-3.17%	1,735,009
Apr	746,020	683,253	-62,767	-8.41%	2,481,029
May	1,062,598	1,121,095	58,497	5.51%	3,543,627
Jun	1,290,806	1,524,211	233,405	18.08%	4,834,433
Jul	2,543,695	3,135,394	591,699	23.26%	7,378,128
Aug	4,339,549	3,971,933	-367,616	-8.47%	11,717,677
Sep	3,651,985	3,149,359	-502,626	-13.76%	15,369,662
Oct	1,760,337	1,473,550	-286,787	-16.29%	17,129,999
Nov	1,003,335	942,483	-60,852	-6.06%	18,133,334
Dec	706,632	672,905	-33,727	-4.77%	18,839,966
Total	18,839,966	18,479,698	-360,268	-1.91%	18,839,966

Economic Indicators

Currituck County Land Transfer Receipts

	2009	2010	Variance 2009-10	Percent Change	2011	Variance 2010-11	Percent Change
Jan	74,558	313,959	239,401	321.09%	137,345	-176,614	-56.25%
Feb	67,201	131,946	64,745	96.35%	144,668	12,722	9.64%
Mar	163,491	186,896	23,405	14.32%	181,329	-5,567	-2.98%
Apr	127,664	196,141	68,477	53.64%	240,303	44,162	22.52%
May	158,418	218,786	60,368	38.11%	208,320	-10,466	-4.78%
Jun	190,286	164,887	-25,399	-13.35%	271,717	106,830	64.79%
Jul	205,172	164,877	-40,295	-19.64%	103,197	-61,680	-37.41%
Aug	168,604	154,989	-13,615	-8.08%	137,532	-17,457	-11.26%
Sep	163,336	156,320	-7,016	-4.30%	136,026	-20,294	-12.98%
Oct	206,797	126,041	-80,756	-39.05%	170,705	44,664	35.44%
Nov	181,452	149,269	-32,183	-17.74%	125,958	-23,311	-15.62%
YrtoDt	1,706,979	1,964,111	257,132	15.06%	1,857,100	-107,011	-5.45%

Currituck County Occupancy Tax Collections

	2010	2011	Variance 2010-11	Percent Change	Yr. to Date 2010
Jan	36,559	34,339	-2,220	-6.07%	36,559
Feb	40,372	37,153	-3,219	-7.97%	76,931
Mar	20,440	18,040	-2,400	-11.74%	97,371
Apr	42,738	38,397	-4,341	-10.16%	140,109
May	133,097	209,892	76,795	57.70%	273,206
Jun	452,283	480,115	27,832	6.15%	725,489
Jul	1,642,838	1,786,983	144,145	8.77%	2,368,327
Aug	3,088,155	3,458,865	370,710	12.00%	5,456,482
Sep	2,710,515	2,561,371	-149,144	-5.50%	8,166,997
Oct	774,313	905,855	131,542	16.99%	8,941,310
YrtoDt	8,941,310	9,531,010	589,700	6.60%	8,941,310

Currituck New Residential Construction Permit Values

	# of Permits 2010	Permit Values 2010	# of Permits 2011	Permit Values 2011	Value Variance 2010-11	Value Percent Change	Value Yr. to Date 2010
Jan	9	3,220,213	10	2,120,700	-1,099,513	-34.14%	3,220,213
Feb	6	1,931,650	9	1,945,000	13,350	0.69%	5,151,863
Mar	18	4,790,290	14	4,988,245	197,955	4.13%	9,942,153
Apr	20	4,186,895	9	1,536,500	-2,650,395	-63.30%	14,129,048
May	14	2,621,450	22	4,704,100	2,082,650	79.45%	16,750,498
Jun	11	2,484,500	11	2,039,532	-444,968	-17.91%	19,234,998
Jul	16	3,731,160	7	1,947,000	-1,784,160	-47.82%	22,966,158
Aug	9	1,933,413	9	3,135,445	1,202,032	62.17%	24,899,571
Total	103	24,899,571	91	22,416,522	-2,483,049	-9.97%	24,899,571

Hyde County Gross Collections on Retail Sales

	2010	2011	Variance 2010-11	Percent Change	Yr. To Date 2010
Jan	98,455	128,010	29,555	30.02%	98,455
Feb	88,313	98,574	10,261	11.62%	186,768
Mar	114,668	87,793	-26,875	-23.44%	301,436
Apr	111,672	119,992	8,320	7.45%	413,108
May	208,385	260,308	51,923	24.92%	621,493
Jun	265,947	316,551	50,604	19.03%	887,440
Jul	382,199	457,613	75,414	19.73%	1,269,639
Aug	514,604	480,481	-34,123	-6.63%	1,784,243
Sep	369,401	267,778	-101,623	-27.51%	2,153,644
Oct	275,793	209,848	-65,945	-23.91%	2,429,437
Nov	258,276	202,657	-55,619	-21.53%	2,687,713
Dec	128,967	121,341	-7,626	-5.91%	2,816,680
Total	2,816,680	2,750,946	-65,734	-2.33%	2,816,680