

DARE COUNTY OCCUPANCY RECEIPT QUARTERLY COMPARISON BY AREA

| | July '10 | July '11 | Variance | Percent Change | Aug '10 | Aug '11 | Variance | Percent Change | Sep '10 | Sep '11 | Variance | Percent Change |
|---------------------|-------------|-------------|-----------|----------------|------------|------------|------------|----------------|------------|------------|-----------|----------------|
| Avon | 7,960,551 | 8,738,544 | 777,993 | 9.77% | 7,939,826 | 7,515,640 | -424,186 | -5.34% | 2,988,806 | 2,173,431 | -815,375 | -27.28% |
| Buxton | 2,049,672 | 2,239,041 | 189,369 | 9.24% | 1,886,458 | 1,394,069 | -492,389 | -26.10% | 888,656 | 454,284 | -434,372 | -48.88% |
| Colington | 185,558 | 218,632 | 33,074 | 17.82% | 164,116 | 200,542 | 36,426 | 22.20% | 42,870 | 41,958 | -912 | -2.13% |
| Duck | 19,816,419 | 22,442,124 | 2,625,705 | 13.25% | 19,562,101 | 18,306,913 | -1,255,188 | -6.42% | 6,017,817 | 6,621,953 | 604,136 | 10.04% |
| Frisco | 2,082,396 | 2,549,640 | 467,244 | 22.44% | 2,309,925 | 2,097,053 | -212,872 | -9.22% | 843,774 | 644,599 | -199,175 | -23.61% |
| Hatteras | 4,047,440 | 4,584,220 | 536,780 | 13.26% | 4,156,869 | 3,729,782 | -427,087 | -10.27% | 1,514,211 | 1,178,799 | -335,412 | -22.15% |
| KDH | 13,970,531 | 14,925,716 | 955,185 | 6.84% | 12,270,693 | 12,316,662 | 45,969 | 0.37% | 5,189,000 | 5,231,372 | 42,372 | 0.82% |
| K.H. | 5,921,400 | 5,328,775 | -592,625 | -10.01% | 5,365,807 | 5,561,157 | 195,350 | 3.64% | 2,315,835 | 4,659,427 | 2,343,592 | 101.20% |
| Manteo | 1,285,159 | 1,356,907 | 71,748 | 5.58% | 1,177,863 | 1,035,188 | -142,675 | -12.11% | 452,465 | 621,948 | 169,483 | 37.46% |
| NagsHead | 26,388,028 | 28,950,154 | 2,562,126 | 9.71% | 22,981,884 | 22,976,562 | -5,322 | -0.02% | 8,622,498 | 9,364,232 | 741,734 | 8.60% |
| R.I.Mainland | 33,063 | 34,563 | 1,500 | 4.54% | 24,713 | 20,652 | -4,061 | -16.43% | 81,822 | 24,263 | -57,559 | -70.35% |
| Rodanthe | 4,262,891 | 4,626,688 | 363,797 | 8.53% | 3,651,796 | 3,487,681 | -164,115 | -4.49% | 1,352,734 | 1,100,759 | -251,975 | -18.63% |
| Salvo | 4,292,053 | 3,540,118 | -751,935 | -17.52% | 3,456,502 | 3,458,544 | 2,042 | 0.06% | 1,245,331 | 1,121,761 | -123,570 | -9.92% |
| S.S. | 6,339,100 | 7,362,920 | 1,023,820 | 16.15% | 6,024,486 | 5,741,609 | -282,877 | -4.70% | 1,853,858 | 2,122,238 | 268,380 | 14.48% |
| Waves | 3,149,204 | 3,309,687 | 160,483 | 5.10% | 2,111,642 | 2,201,332 | 89,690 | 4.25% | 872,599 | 662,204 | -210,395 | -24.11% |
| Totals | 101,783,465 | 110,207,729 | 8,424,264 | 8.28% | 93,084,681 | 90,043,386 | -3,041,295 | -3.27% | 34,282,276 | 36,023,228 | 1,740,952 | 5.08% |

DARE COUNTY OCCUPANCY RECEIPT QUARTERLY COMPARISON BY CATEGORY

| | July '10 | July '11 | Variance | Percent Change | Aug '10 | Aug '11 | Variance | Percent Change | Sep '10 | Sep '11 | Variance | Percent Change |
|-------------------|-------------|-------------|-----------|----------------|------------|------------|------------|----------------|------------|------------|-----------|----------------|
| B&B | 399,950 | 413,944 | 13,994 | 3.50% | 330,402 | 244,708 | -85,694 | -25.94% | 161,958 | 174,824 | 12,866 | 7.94% |
| Camping | 1,500,079 | 1,493,221 | -6,858 | -0.46% | 879,107 | 693,221 | -185,886 | -21.14% | 321,440 | -13,383 | -334,823 | -104.16% |
| Cottage Ct | 1,384,122 | 1,580,909 | 196,787 | 14.22% | 1,220,880 | 1,107,528 | -113,352 | -9.28% | 466,718 | 438,948 | -27,770 | -5.95% |
| Motel | 11,816,598 | 11,967,859 | 151,261 | 1.28% | 10,096,402 | 8,944,456 | -1,151,946 | -11.41% | 5,483,536 | 5,483,326 | -210 | 0.00% |
| Rentals | 86,537,110 | 94,563,458 | 8,026,348 | 9.28% | 80,413,679 | 78,909,645 | -1,504,034 | -1.87% | 27,814,950 | 29,888,400 | 2,073,450 | 7.45% |
| TimeShare | 145,606 | 188,338 | 42,732 | 29.35% | 144,211 | 143,828 | -383 | -0.27% | 33,674 | 51,113 | 17,439 | 51.79% |
| Totals | 101,783,465 | 110,207,729 | 8,424,264 | 8.28% | 93,084,681 | 90,043,386 | -3,041,295 | -3.27% | 34,282,276 | 36,023,228 | 1,740,952 | 5.08% |