

Economic Indicators

Dare County Building Permit Values

	# of Permits 2015	Permit Values 2015	# of Permits 2016	Permit Values 2016	Value Variance 2015-16	Value Percent Change	Value Yr. to Date 2015
Jan	300	20,367,498	314	12,150,980	-8,216,518	-40.34%	20,367,498
Feb	279	11,411,754	320	13,909,600	2,497,846	21.89%	31,779,252
March	388	9,508,690	456	11,171,052	1,662,362	17.48%	41,287,942
April	451	12,183,268	411	15,561,096	3,377,828	27.73%	53,471,210
May	416	7,159,202	438	14,779,185	7,619,983	106.44%	60,630,412
June	439	16,733,750	468	19,351,104	2,617,354	15.64%	77,364,162
July	367	10,854,489	322	18,189,808	7,335,319	67.58%	88,218,651
August	253	16,074,136	328	14,756,058	-1,318,078	-8.20%	104,292,787
September	270	15,588,572	258	11,391,372	-4,197,200	-26.92%	119,881,359
October	272	12,684,339	310	14,880,733	2,196,394	17.32%	132,565,698
November	250	18,527,829	355	18,709,973	182,144	0.98%	151,093,527
December	308	18,580,572	323	21,094,438	2,513,866	13.53%	169,674,099
Total	3,993	169,674,099	4,303	185,945,399	16,271,300	9.59%	169,674,099

Dare County Land Transfer Collections

	2014	2015	Variance 2014-15	Percent Change	2016	Variance 2015-16	Percent Change
Jan	404,178	329,711	-74,467	-18.42%	348,889	19,178	5.82%
Feb	315,542	379,204	63,662	20.18%	347,142	-32,062	-8.46%
March	372,172	397,896	25,724	6.91%	526,307	128,411	32.27%
April	483,434	490,732	7,298	1.51%	517,944	27,212	5.55%
May	681,195	579,347	-101,848	-14.95%	536,334	-43,013	-7.42%
June	446,799	847,008	400,209	89.57%	634,292	-212,716	-25.11%
July	414,939	553,483	138,544	33.39%	558,166	4,683	0.85%
August	339,761	488,350	148,589	43.73%	540,632	52,282	10.71%
September	472,362	488,042	15,680	3.32%	467,755	-20,287	-4.16%
October	991,883	706,062	-285,821	-28.82%	471,290	-234,772	-33.25%
November	425,623	568,321	142,698	33.53%	420,255	-148,066	-26.05%
December	540,416	664,996	124,580	23.05%	613,703	-51,293	-7.71%
Total	5,888,304	6,493,152	604,848	10.27%	5,982,709	-510,443	-7.86%

Dare County Gross Collections on Retail Sales

	2015	2016	Variance 2015-16	Percent Change	Yr. To Date 2015
Jan	2,606,285	2,766,539	160,254	6%	2,606,285
Feb	2,128,970	2,289,103	160,133	8%	4,735,255
March	2,019,168	2,280,537	261,369	13%	6,754,423
April	3,007,272	3,547,074	539,802	18%	9,761,695
May	3,930,062	4,011,689	81,627	2%	13,691,757
June	5,553,791	5,676,881	123,090	2%	19,245,548
July	9,066,601	9,085,195	18,594	0%	28,312,149
August	10,985,313	12,153,647	1,168,334	11%	39,297,462
September	10,595,224	10,634,932	39,708	0%	49,892,686
October	6,261,920	6,631,836	369,916	6%	56,154,606
November	3,902,927	4,294,600	391,673	10%	60,057,533
December	2,995,244	3,904,190	908,946	30%	63,052,777
Total	63,052,777	67,276,223	4,223,446	7%	63,052,777

Economic Indicators

Dare County Occupancy Receipts

	2015	2016	Variance 2015-16	Percent Change	Yr. to Date 2015
Jan	5,968,549	6,278,051	309,502	5.19%	5,968,549
Feb	3,283,399	3,599,607	316,208	9.63%	9,251,948
March	5,399,408	7,924,692	2,525,284	46.77%	14,651,356
April	12,880,393	13,435,059	554,666	4.31%	27,531,749
May	29,618,042	29,786,428	168,386	0.57%	57,149,791
June	78,981,510	74,166,862	-4,814,648	-6.10%	136,131,301
July	110,515,903	130,768,381	20,252,478	18.33%	246,647,204
August	114,304,339	107,787,704	-6,516,635	-5.70%	360,951,543
September	44,596,605	45,666,221	1,069,616	2.40%	405,548,148
October	19,011,742	20,839,990	1,828,248	9.62%	424,559,890
November	7,573,884	9,132,745	1,558,861	20.58%	432,133,774
December	3,498,490	3,624,331	125,841	3.60%	435,632,264
Total	435,632,264	453,010,071	17,377,807	3.99%	435,632,264

Dare County Food and Beverage Receipts

	2015	2016	Variance 2015-16	Percent Change	Yr. to Date 2015
Jan	7,366,165	6,951,100	(415,065)	-5.63%	7,366,165
Feb	6,442,985	7,190,738	747,753	11.61%	13,809,150
March	10,133,762	12,593,172	2,459,410	24.27%	23,942,912
April	15,145,381	15,347,188	201,807	1.33%	39,088,293
May	23,106,126	22,700,007	(406,119)	-1.76%	62,194,419
June	33,214,790	33,185,424	(29,366)	-0.09%	95,409,209
July	41,248,363	42,856,387	1,608,024	3.90%	136,657,572
August	38,491,312	39,204,887	713,575	1.85%	175,148,884
September	26,274,599	26,673,486	398,887	1.52%	201,423,483
October	16,212,875	15,237,438	(975,437)	-6.02%	217,636,358
November	10,809,353	11,846,267	1,036,914	9.59%	228,445,711
December	8,333,905	9,049,333	715,428	8.58%	236,779,616
Total	236,779,616	242,835,427	6,055,811	2.56%	236,779,616

Currituck County Gross Collections on Retail Sales

	2015	2016	Variance 2015-16	Percent Change	Yr. to Date 2015
Jan	758,027	797,434	39,407	5.20%	758,027
Feb	614,268	715,302	101,034	16.45%	1,372,295
March	617,796	687,559	69,763	11.29%	1,990,091
April	818,677	931,430	112,753	13.77%	2,808,768
May	1,029,123	1,093,674	64,551	6.27%	3,837,891
June	1,628,278	1,639,296	11,018	0.68%	5,466,169
July	3,113,872	3,083,346	(30,526)	-0.98%	8,580,041
August	4,026,324	4,719,924	693,600	17.23%	12,606,365
September	4,152,225	3,869,419	(282,806)	-6.81%	16,758,590
October	1,895,607	2,075,472	179,865	9.49%	18,654,197
November	1,062,228	1,166,834	104,606	9.85%	19,716,425
December	794,374	928,838	134,464	16.93%	20,510,799
Total	20,510,799	21,708,528	1,197,729	5.84%	20,510,799

Hyde County Gross Collections on Retail Sales

	2015	2016	Variance 2015-16	Percent Change	Yr. To Date 2015
Jan	115,915	102,369	(13,546)	-11.69%	115,915
Feb	102,383	118,756	16,373	15.99%	218,298
March	83,247	83,260	13	0.02%	301,545
April	111,113	130,651	19,538	17.58%	412,658
May	169,469	180,165	10,696	6.31%	582,127
June	298,160	272,732	(25,428)	-8.53%	880,287
July	432,010	393,849	(38,161)	-8.83%	1,312,297
August	480,684	477,705	(2,979)	-0.62%	1,792,981
September	412,472	406,520	(5,952)	-1.44%	2,205,453
October	289,065	298,569	9,504	3.29%	2,494,518
November	194,454	190,952	(3,502)	-1.80%	2,688,972
December	132,213	139,414	7,201	5.45%	2,821,185
Total	2,821,185	2,794,942	-26,243	-1%	2,821,185

Economic Indicators

Currituck County Occupancy Tax

	FY 12-13	FY 13-14	FY 14-15
July	2,187,335	2,367,451	2,149,229
August	3,160,010	3,105,852	3,132,344
Sept	2,571,950	2,966,171	3,172,704
October	916,882	827,859	855,999
November	241,156	245,334	277,374
December	118,579	89,150	116,569
January	42,337	74,157	54,865
February	44,312	51,174	67,272
March	24,354	24,429	35,254
April	92,976	46,666	80,451
May	147,777	206,795	189,219
June	499,137	574,255	713,607
Total	10,046,805	10,579,293	10,844,887

Currituck County Land Transfer Tax

	FY 12-13	FY 13-14	FY 14-15
July	189,140	272,369	197,309
August	227,497	359,641	220,702
Sept	143,840	142,752	231,911
October	227,534	242,067	208,361
November	291,785	210,884	159,009
December	238,837	299,544	271,667
January	122,444	140,976	146,135
February	139,808	165,234	219,057
March	247,925	199,312	195,954
April	235,180	299,268	332,259
May	441,938	194,828	295,226
June	297,311	304,599	491,052
Total	2,803,239	2,831,474	2,968,642